

## Budget by budget line by partner

Partner	Preparation costs	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Phase 2 lump sum	Revenues	Total partner budget
1-LP Centre for Research and Technology Hellas (CERTH)	15 000 €	156 748 €	23 512 €	17 400 €	39 115 €	- €	102 000 €	- €	353 775 €
2-PP Regional Development Fund of Central Macedonia on behalf of the Region of Central Macedonia (RDFCM)	- €	56 000 €	8 400 €	9 000 €	45 639 €	1 461 €	- €	- €	120 500 €
3-PP Coventry University Enterprises Ltd (Coventry)	- €	141 000 €	21 150 €	9 000 €	14 250 €	- €	- €	- €	185 400 €
4-AP Promotion of Operational Links with Integrated Services (POLIS)	- €	131 352 €	19 703 €	13 500 €	16 746 €	- €	- €	- €	181 300 €
5-PP Link Campus University (LCU)	- €	108 748 €	16 312 €	6 200 €	4 639 €	- €	- €	- €	135 900 €
6-PP Rome Mobility Agency (RSM)	- €	97 565 €	14 635 €	6 200 €	17 000 €	- €	- €	- €	135 400 €
7-PP University of Žilina (UNIZA)	- €	100 739 €	15 111 €	6 200 €	11 200 €	- €	- €	- €	133 250 €
8-PP Municipality of Venlo (VENLO)	- €	131 609 €	19 741 €	7 800 €	27 700 €	- €	- €	- €	186 850 €
9-PP Hessen Trade & Invest GmbH / Centre of Competence for Sustainable Urban Mobility (HTAI/CC-SUM)	- €	116 296 €	17 444 €	6 200 €	49 660 €	- €	- €	- €	189 600 €
<b>Total</b>	<b>15 000 €</b>	<b>987 500 €</b>	<b>148 125 €</b>	<b>101 500 €</b>	<b>267 850 €</b>	<b>- €</b>	<b>102 000 €</b>	<b>- €</b>	<b>1 621 975 €</b>
<i>Percentage of total budget</i>	<i>0,92%</i>	<i>60,88%</i>	<i>9,13%</i>	<i>6,26%</i>	<i>16,51%</i>	<i>0,00%</i>	<i>6,29%</i>	<i>0,00%</i>	<i>100,00%</i>